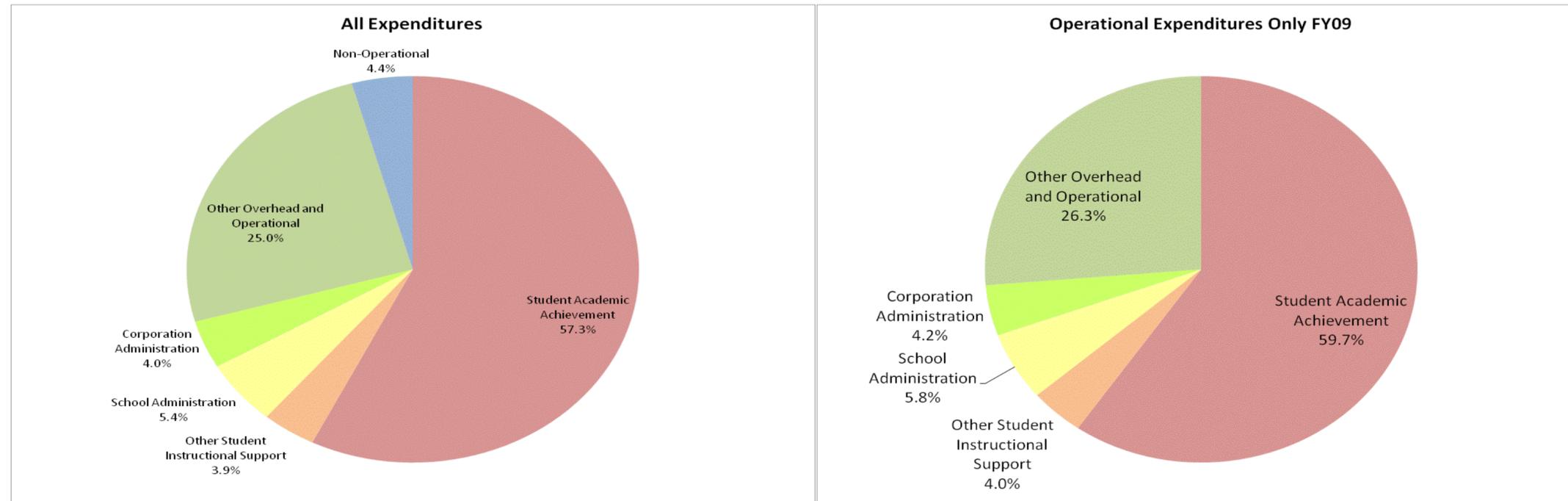


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Eastern Greene Schools (2940)**

Eastern Greene Schools (2940)

| Student Instructional Category | FY99 % of Total    |       | FY06 % of Total     |       | FY08 % of Total     |           | FY09 % of Total     |       |
|--------------------------------|--------------------|-------|---------------------|-------|---------------------|-----------|---------------------|-------|
|                                | FY 1999            | Exp   | FY 2006             | Exp   | FY 2008             | Exp       | FY 2009             | Exp   |
| Student Academic Achievement   | \$4,769,388        | 64.1% | \$6,295,255         | 56.6% | \$6,523,276         | 44.1%     | \$6,762,838         | 57.3% |
| Student Instructional Support  | \$514,714          | 6.9%  | \$742,806           | 6.7%  | \$950,507           | 6.4%      | \$1,095,847         | 9.3%  |
| Overhead and Operational       | \$1,896,926        | 25.5% | \$2,892,599         | 26.0% | \$3,125,888         | 21.1%     | \$3,422,230         | 29.0% |
| Nonoperational                 | \$257,149          | 3.5%  | \$1,183,667         | 10.6% | \$4,205,097         | 28.4%     | \$513,970           | 4.4%  |
| <b>Grand Total</b>             | <b>\$7,438,177</b> |       | <b>\$11,114,328</b> |       | <b>\$14,804,768</b> | <b>6%</b> | <b>\$11,794,886</b> |       |

| Student Instructional Expenditures (Academic Achievement plus Support) | FY1999 | FY2006 | FY2008 | FY2009 |
|--|--------|--------|--------|--------|
|  | 71.0%  | 63.3%  | 50.5%  | 66.6%  |



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Eastern Greene Schools (2940)**

| Student Instructional Category             | Account   | FY 1999            | FY 2006            | FY 2008            | FY 2009            | 10 Year Increase | 3 Year Increase | 1 Year Increase |
|--|---|--------------------|--------------------|--------------------|--------------------|------------------|-----------------|-----------------|
| <b>Student Academic Achievement</b>        |   |                    |                    |                    |                    |                  |                 |                 |
|  | 11050 Regular Programs; Full Day Kindergarten   | \$0                | \$241,292          | \$311,248          | \$369,284          |                  | 53%             | 19%             |
|  | 11100 Regular Programs; Elementary  | \$1,910,629        | \$1,807,120        | \$1,713,046        | \$1,695,115        | -11%             | -6%             | -1%             |
|  | 11200 Regular Programs; Middle/Junior High  | \$0                | \$0                | \$639,151          | \$1,354,324        |                  |                 | 112%            |
|  | 11300 Regular Programs; High School   | \$1,269,383        | \$1,428,436        | \$1,528,101        | \$1,557,012        | 23%              | 9%              | 2%              |
|  | 11420 Vocational Education; Agriculture B   | \$61,669           | \$44,123           | \$54,353           | \$76,615           | 24%              | 74%             | 41%             |
|  | 11450 Vocational Education; Consumer and Homemaking   | \$53,207           | \$38,876           | \$44,602           | \$57,353           | 8%               | 48%             | 29%             |
|  | 11620 Regular Programs; Alternative Education Programs; Middle/Junior High School                     | \$0                | \$0                | \$80               | \$23,007           |                  |                 | > 500%          |
|  | 11630 Regular Programs; Alternative Education Programs; High School                                   | \$0                | \$0                | \$2,813            | \$0                |                  |                 | -100%           |
|  | 12110 Gifted And Talented; Gifted and Talented  | \$578              | \$12,117           | \$31,447           | \$31,701           | > 500%           | 162%            | 1%              |
|  | 12210 Mental Disabilities; Mild Mental Disabilities   | \$78,558           | \$93,356           | \$207,718          | \$307,969          | 292%             | 230%            | 48%             |
|  | 12350 Physical Impairment; Homebound  | \$0                | \$0                | \$1,219            | \$0                |                  |                 | -100%           |
|  | 12510 Culturally Different; Communication Disorders   | \$52,372           | \$65,622           | \$41,093           | \$0                | -100%            | -100%           | -100%           |
|  | 12520 Culturally Different; Compensatory  | \$0                | \$0                | \$35,096           | \$0                |                  |                 | -100%           |
|  | 12610 Learning Disability   | \$111,030          | \$268,305          | \$296,798          | \$245,745          | 121%             | -8%             | -17%            |
|  | 12710 Equal Opportunity At Risk   | \$3,091            | \$2,956            | \$3,252            | \$0                | -100%            | -100%           | -100%           |
|  | 12810 Special Education Preschool   | \$0                | \$40,666           | \$69,122           | \$100,385          |                  | 147%            | 45%             |
|  | 12900 Other Special Programs  | \$3,648            | \$62,360           | \$20,885           | \$12,074           | 231%             | -81%            | -42%            |
|  | 13100 Adult/Continuing Education Programs; Adult Basic Education                                      | \$2,413            | \$0                | \$0                | \$0                | -100%            |                 |                 |
|  | 14100 Summer School Programs; Elementary  | \$5,489            | \$5,273            | \$10,598           | \$5,651            | 3%               | 7%              | -47%            |
|  | 14200 Summer School Programs; Middle/Junior High School   | \$0                | \$0                | \$0                | \$4,904            |                  |                 |                 |
|  | 14300 Summer School Programs; High School   | \$3,197            | \$15,012           | \$6,189            | \$3,838            | 20%              | -74%            | -38%            |
|  | 16100 Remediation Testing   | \$3,268            | \$0                | \$0                | \$0                | -100%            |                 |                 |
|  | 16200 Preventive Remediation  | \$1,250            | \$51,270           | \$53,514           | \$51,602           | > 500%           | 1%              | -4%             |
|  | 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share) | \$48,284           | \$238,056          | \$101,062          | \$111,524          | 131%             | -53%            | 10%             |
|  | 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education | \$145,446          | \$111,860          | \$196,501          | \$209,403          | 44%              | 87%             | 7%              |
|  | 17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other                 | \$0                | \$0                | -\$600             | \$0                |                  |                 |                 |
|  | 17900 Payments to Other Governmental Units Within State; Other  | \$0                | \$0                | \$55,284           | \$57,749           |                  |                 | 4%              |
|  | 22110 Improvement of Instruction; Service Area Direction  | \$0                | \$43               | \$0                | \$3,035            |                  | > 500%          |                 |
|  | 22120 Improvement of Instruction; Instruction and Curriculum Development                              | \$15,176           | \$55,864           | \$60,008           | \$13,785           | -9%              | -75%            | -77%            |
|  | 22130 Improvement of Instruction; Instructional Staff Training  | \$0                | \$0                | \$0                | \$17,537           |                  |                 |                 |
|  | 22190 Improvement of Instruction; Other Improvement of Instructional Services                         | \$0                | \$0                | \$0                | \$129              |                  |                 |                 |
|  | 22220 Library/Media Services; School Library  | \$122,336          | \$145,719          | \$87,793           | \$125,019          | 2%               | -14%            | 42%             |
|  | 22230 Library/Media Services; Audiovisual   | \$8,613            | \$7,526            | \$3,022            | \$1,604            | -81%             | -79%            | -47%            |
|  | 22290 Library/Media Services; Other Educational Media Services  | \$0                | \$0                | \$0                | \$300              |                  |                 |                 |
|  | 22310 Instruction, Related Technology; Technology Service Supervision and Administration              | \$0                | \$0                | \$41,467           | \$124,373          |                  |                 | 200%            |
|  | 22360 Instruction, Related Technology; Network Support  | \$0                | \$106,838          | \$29,314           | \$0                |                  | -100%           | -100%           |
|  | 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs                                 | \$85,361           | \$144,982          | \$95,462           | \$0                | -100%            | -100%           | -100%           |
|  | 25560 Textbooks for Rent or Resale; Textbooks and Workbooks   | \$0                | \$0                | \$6,947            | \$201,805          |                  |                 | > 500%          |
|  | 26497 2007 Account Code - Teachers Retirement Fund  | \$159,232          | \$282,699          | \$164,881          | \$0                |                  |                 |                 |
| <b>Student Academic Achievement Total</b>  |   | <b>\$4,144,231</b> | <b>\$5,270,371</b> | <b>\$5,911,466</b> | <b>\$6,762,838</b> | <b>63%</b>       | <b>28%</b>      | <b>14%</b>      |
| <b>Student Instructional Support</b>       |   |                    |                    |                    |                    |                  |                 |                 |
|  | 21110 Attendance and Social Work Services; Service Area Direction                                     | \$0                | \$0                | \$0                | \$6,582            |                  |                 |                 |
|  | 21220 Guidance Services; Counseling Services  | \$113,922          | \$184,042          | \$211,326          | \$238,363          | 109%             | 30%             | 13%             |
|  | 21230 Guidance Services; Appraisal Services   | \$0                | \$0                | \$637              | \$0                |                  |                 | -100%           |
|  | 21250 Guidance Services; Records Maintenance  | \$0                | \$0                | \$4,399            | \$8,894            |                  |                 | 102%            |
|  | 21290 Guidance Services; Other Guidance Services  | \$17,714           | \$0                | \$346              | \$0                | -100%            |                 | -100%           |
|  | 21340 Health Services; Nurse Services   | \$32,141           | \$48,349           | \$52,055           | \$56,682           | 76%              | 17%             | 9%              |
|  | 21390 Health Services; Other Health Services  | \$0                | \$0                | \$7,816            | \$18,394           |                  |                 | 135%            |
|  | 21520 Speech Pathology and Audiology Services; Speech Pathology Services                              | \$0                | \$0                | \$42,626           | \$80,260           |                  |                 | 88%             |
|  | 21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services          | \$0                | \$0                | \$10,608           | \$3,211            |                  |                 | -70%            |
|  | 21810 Special Education Administration; Service Area Direction  | \$0                | \$0                | \$19,615           | \$41,833           |                  |                 | 113%            |
|  | 24100 Office of The Principal   | \$275,404          | \$365,685          | \$444,748          | \$458,583          | 67%              | 25%             | 3%              |
|  | 24900 Other Support Services, School Administration   | \$0                | \$0                | \$75,587           | \$183,047          |                  |                 | 142%            |
| <b>Student Instructional Support Total</b> |   | <b>\$439,181</b>   | <b>\$598,076</b>   | <b>\$869,763</b>   | <b>\$1,095,847</b> | <b>150%</b>      | <b>83%</b>      | <b>26%</b>      |
| <b>Overhead and Operational</b>            |   |                    |                    |                    |                    |                  |                 |                 |
|  | 23110 Board of Education; Service Area Direction  | \$21,403           | \$18,095           | \$19,394           | \$15,407           | -28%             | -15%            | -21%            |
|  | 23120 Board of Education; Service Area Assistants   | \$0                | \$55               | \$330              | \$107              |                  | 94%             | -68%            |
|  | 23150 Board of Education; Legal Services  | \$56,822           | \$13,349           | \$6,391            | \$10,471           | -82%             | -22%            | 64%             |
|  | 23160 Board of Education; Promotion Expenses  | \$4,695            | \$4,767            | \$13,891           | \$12,832           | 173%             | 169%            | -8%             |
|  | 23190 Board of Education; Other Governing Body Services   | \$3,130            | \$0                | \$291              | \$0                | -100%            |                 | -100%           |
|  | 23210 Executive Administration; Office of The Superintendent  | \$128,939          | \$166,093          | \$163,016          | \$250,677          | 94%              | 51%             | 54%             |
|  | 23290 Executive Administration; Other Executive Administration Services                               | \$0                | \$9,857            | \$14,150           | \$12,948           |                  | 31%             | -8%             |

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Eastern Greene Schools (2940)**

| Student Instructional Category        | Account  | FY 1999            | FY 2006            | FY 2008            | FY 2009            | 10 Year     |                 |                 |
|---------------------------------------|--|--------------------|--------------------|--------------------|--------------------|-------------|-----------------|-----------------|
|                                       |  |                    |                    |                    |                    | Increase    | 3 Year Increase | 1 Year Increase |
|                                       | 25110 Fiscal Services; Office of The Business Manager  | \$0                | \$0                | \$29,272           | \$62,095           |             |                 | 112%            |
|                                       | 25120 Fiscal Services; Service Area Direction  | \$0                | \$41,420           | \$22,117           | \$0                |             | -100%           | -100%           |
|                                       | 25130 Fiscal Services; Budgeting   | \$0                | \$0                | \$23,450           | \$22,388           |             |                 | -5%             |
|                                       | 25150 Fiscal Services; Payroll Services  | \$0                | \$31,258           | \$33,394           | \$34,795           |             | 11%             | 4%              |
|                                       | 25160 Fiscal Services; Financial Accounting  | \$44,650           | \$8,177            | \$10,602           | \$7,810            | -83%        | -4%             | -26%            |
|                                       | 25191 Other Fiscal Services; Refund of Revenue   | \$0                | \$518              | \$45               | \$557              |             | 8%              | > 500%          |
|                                       | 25193 Other Fiscal Services; Printed Forms   | \$1,642            | \$1,586            | \$2,931            | \$6,951            | 323%        | 338%            | 137%            |
|                                       | 25195 Other Fiscal Services; Bank Account Service Charge   | \$0                | \$468              | \$3,773            | \$4,799            |             | > 500%          | 27%             |
|                                       | 25730 Personnel Services; Personnel Services   | \$0                | \$0                | \$16,470           | \$26,361           |             |                 | 60%             |
|                                       | 25810 Administrative Technology Services; Technology Services Supervision And Administration       | \$0                | \$0                | \$0                | \$2,700            |             |                 |                 |
|                                       | 25910 Judgments  | \$0                | \$32,500           | \$0                | \$0                |             | -100%           |                 |
|                                       | 25950 Other Assessments  | \$0                | \$48,412           | \$0                | \$0                |             | -100%           |                 |
|                                       | 25990 Other Support Services, Central  | \$0                | \$0                | \$4,989            | \$1,934            |             |                 | -61%            |
|                                       | 26100 Operation and Maintenance of Plant Services; Service Area Direction                          | \$0                | \$42,730           | \$220,505          | \$446,661          |             | > 500%          | 103%            |
|                                       | 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings                        | \$468,917          | \$674,000          | \$691,490          | \$691,081          | 47%         | 3%              | 0%              |
|                                       | 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds                          | \$9,710            | \$5,946            | \$9,611            | \$17,770           | 83%         | 199%            | 85%             |
|                                       | 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment                        | \$83,723           | \$60,692           | \$100,750          | \$87,696           | 5%          | 44%             | -13%            |
|                                       | 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds        | \$1,050            | \$775              | \$260              | \$0                |             |                 |                 |
|                                       | 26499 2007 Account Code - Other  | \$0                | \$111,862          | \$58,550           | \$0                |             |                 |                 |
|                                       | 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)                 | \$4,683            | \$7,496            | \$26,167           | \$11,392           | 143%        | 52%             | -56%            |
|                                       | 26600 Operation and Maintenance of Plant Services; Security Services                               | \$0                | \$0                | \$3,959            | \$3,143            |             |                 | -21%            |
|                                       | 26700 Operation and Maintenance of Plant Services; Insurance                                       | \$58,456           | \$97,140           | \$95,872           | \$90,546           | 55%         | -7%             | -6%             |
|                                       | 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant        | \$0                | \$0                | \$30,352           | \$66,471           |             |                 | 119%            |
|                                       | 27010 Student Transportation; Service Area Direction   | \$0                | \$21,747           | \$13,619           | \$0                |             | -100%           | -100%           |
|                                       | 27100 Student Transportation; Vehicle Operation  | \$49,061           | \$64,907           | \$38,068           | \$0                | -100%       | -100%           | -100%           |
|                                       | 27300 Student Transportation; Vehicle Servicing and Maintenance                                    | \$0                | \$42,193           | \$48,939           | \$76,307           |             | 81%             | 56%             |
|                                       | 27400 Student Transportation; Purchase of School Buses   | \$39,200           | \$87,667           | \$95,116           | \$0                | -100%       | -100%           | -100%           |
|                                       | 27700 Student Transportation; Contracted Transportation Services                                   | \$487,672          | \$603,156          | \$721,471          | \$799,872          | 64%         | 33%             | 11%             |
|                                       | 27900 Student Transportation; Other Student Transportation Services                                | \$20,380           | \$1,999            | \$785              | \$0                | -100%       | -100%           | -100%           |
|                                       | 27910 Student Transportation; Bus Driver Training  | \$0                | \$0                | \$710              | \$386              |             |                 | -46%            |
|                                       | 31100 Food Services Operations; Service Area Direction   | \$0                | \$531,024          | \$521,235          | \$657,953          |             | 24%             | 26%             |
|                                       | 31200 Food Services Operations; Food Preparation and Dispensing                                    | \$124,991          | \$0                | \$0                | \$0                | -100%       |                 |                 |
|                                       | 31400 Food Services Operations; Food Purchases   | \$138,550          | \$269              | \$345              | \$120              | -100%       | -56%            | -65%            |
|                                       | 31900 Other Food Services  | \$75,417           | \$0                | \$100              | \$0                | -100%       |                 | -100%           |
| <b>Overhead and Operational Total</b> |  | <b>\$1,823,090</b> | <b>\$2,730,157</b> | <b>\$3,042,406</b> | <b>\$3,422,230</b> | <b>88%</b>  | <b>25%</b>      | <b>12%</b>      |
| <b>Nonoperational</b>                 |  |                    |                    |                    |                    |             |                 |                 |
|                                       | 33100 Community Service Operations; Direction of Community Services                                | \$0                | \$0                | \$0                | \$99               |             |                 |                 |
|                                       | 33300 Civic Services   | \$300              | \$200              | \$113              | \$0                | -100%       | -100%           | -100%           |
|                                       | 33400 Athletic Coaches   | \$0                | \$131,079          | \$142,255          | \$163,293          |             | 25%             | 15%             |
|                                       | 33990 Other Community Services; Other  | \$0                | \$258              | \$132              | \$0                |             | -100%           | -100%           |
|                                       | 41000 Facilities Acquisition and Construction; Land Acquisition and Development                    | \$4,275            | \$216,012          | \$0                | \$0                | -100%       | -100%           |                 |
|                                       | 43000 Facilities Acquisition and Construction; Professional Services                               | \$40,168           | \$18,303           | \$5,435            | \$12,320           | -69%        | -33%            | 127%            |
|                                       | 45100 Building Acquisition, Construction and Improvements  | \$122,973          | \$44,064           | \$43,754           | \$0                | -100%       | -100%           | -100%           |
|                                       | 45400 Building Acquisition, Construction and Improvement; Sports Facilities                        | \$0                | \$2,602            | \$3,476            | \$16,711           |             | > 500%          | 381%            |
|                                       | 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment        | \$2,125            | \$0                | \$0                | \$0                | -100%       |                 |                 |
|                                       | 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment                      | \$0                | \$3,426            | \$0                | \$0                |             | -100%           |                 |
|                                       | 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment               | \$81,807           | \$62,719           | \$11,279           | \$16,913           | -79%        | -73%            | 50%             |
|                                       | 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction       | \$0                | \$1,802            | \$0                | \$81,664           |             | > 500%          |                 |
|                                       | 51100 Debt Services; Principal on Debt; Bonds  | \$0                | \$110,000          | \$120,000          | \$120,000          |             | 9%              | 0%              |
|                                       | 51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt | \$0                | \$0                | \$404,618          | \$15,382           |             |                 | -96%            |
|                                       | 52100 Debt Services; Interest on Debt; Bonds   | \$0                | \$87,495           | \$80,072           | \$75,514           |             | -14%            | -6%             |
|                                       | 54200 Common School Fund; Principal  | \$0                | \$465,376          | \$3,365,827        | \$0                |             | -100%           | -100%           |
|                                       | 60700 Nonprogramed Charges; Scholarships   | \$5,500            | \$8,200            | \$10,599           | \$12,075           | 120%        | 47%             | 14%             |
| <b>Nonoperational Total</b>           |  | <b>\$257,149</b>   | <b>\$1,151,537</b> | <b>\$4,187,559</b> | <b>\$513,970</b>   | <b>100%</b> | <b>-55%</b>     | <b>-88%</b>     |
| <b>Prorated By Fund</b>               |  |                    |                    |                    |                    |             |                 |                 |
|                                       | 26492 2007 Account Code - Social Security  | \$319,798          | \$410,525          | \$212,255          | \$0                |             |                 |                 |
|                                       | 26494 2007 Account Code - Group Insurance  | \$454,531          | \$917,356          | \$503,651          | \$0                |             |                 |                 |
|                                       | 26496 2007 Account Code - Unemployment Compensation  | \$197              | \$12,040           | \$5,333            | \$0                |             |                 |                 |
|                                       | 26498 2007 Account Code - Severance / Early Retirement Pay   | \$0                | \$24,266           | \$72,335           | \$0                |             |                 |                 |
| <b>Prorated By Fund Total</b>         |  | <b>\$774,526</b>   | <b>\$1,364,187</b> | <b>\$793,574</b>   | <b>\$0</b>         |             |                 |                 |